

Fee For Local Use

2019 Mid-Year Update



Centre County Board of Commissioners
July 30, 2019

Fee For Local Use

- **Act 89 of 2013** (*Pennsylvania*)
 - Gave Counties the option to implement an optional \$5 registration fee

- **Ordinance #2 of 2017** (*Centre County*)
 - Ordinance passed on May 9, 2017

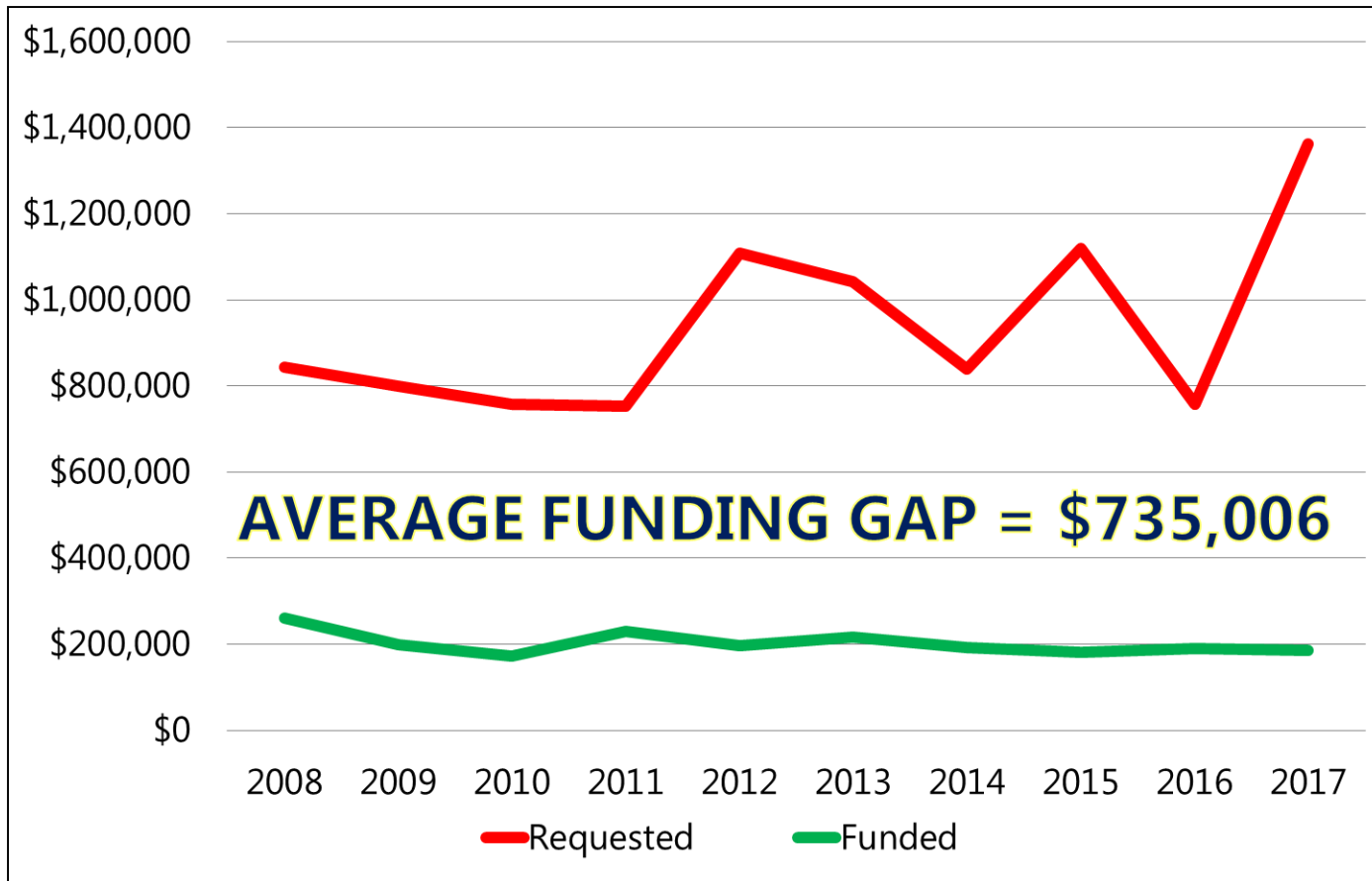
 - Fee took effect October 1, 2017

 - Sunsets October 2022

 - The first payment received in December 2017

Establish an annual set aside of a portion of \$5 registration fee funding to supplement the County Liquid Fuels Program

■ Aids in diminishing annual funding gap



Launch 2017-2022 Local Bridge Improvement Program



- **Aims to improve overall local bridge conditions (2017 numbers)**
 - 13 Poor Condition
 - 18 Borderline (or nearing Poor Condition)
- **Reduces municipal financial burden**
- **Leverages up to an additional \$2 million in bridge funding**
 - PennDOT's Road Maintenance and Preservation (RoadMaP) program



Remain flexible on annual funding allocations to each program

- **Opportunities to leverage additional investments from other sources**
- **Allows for shifting of funding between the programs**



Fee For Local Use - Revenue

- **Current Balance: \$785,561.93**
 - County has received 4 deposits to date
 - Averaging approximately \$450,000 annually

REVENUES	AMOUNT
Deposit Received December 2017:	\$25,850.00
Deposit Received June 2018:	\$244,355.00
Deposit Received December 2018:	\$282,040.00
Deposit Received June 2019:	\$227,840.00
Interest Received from October 1, 2017 - July 8, 2019:	\$5,476.93
Balance Available For Allocated as of July 8, 2019:	\$785,561.93

Fee For Local Use - Allocations

- **Current Amount Allocated: \$550,454.00**
 - Allocations made in late 2018
- **Unallocated Balance: \$235,107.93**
 - Additional allocations anticipated in late 2019

EXPENDITURES	AMOUNT
Amount Allocated to <u>Local Bridges Projects</u> as of July 8, 2019:	\$400,000.00
Amount Allocated to <u>Local Roadway Projects</u> as of July 8, 2019:	\$150,454.00
Total Allocated as of July 8, 2019:	\$550,454.00

Local Bridges

- **Local Bridge Replacement Bundle - \$400,000.00**



FUNDING TYPE	AMOUNT
PENNDOT MULTIMODAL TRANSPORTATION FUND GRANT	\$2,070,000
COUNTY ACT 13 "AT RISK LOCAL BRIDGE" FUNDING	\$500,000
COUNTY FEE FOR LOCAL USE FUNDING	\$400,000
LOCAL MATCH FUNDING	\$60,000
TOTAL PROJECT COST	\$3,030,000

Local Roads

■ 2019 Liquid Fuels Program - \$150,454.00

Municipality	Project Description	Fee for Local Use	Liquid Fuels	Municipal or Other Contribution	Total Project Cost
Marion Twp	Drainage improvements on Weights Ln & Sand Ridge Rd	\$20,000.00	\$0.00	\$20,000.00	\$40,000.00
Patton Twp	Guide rail replacement on Julian Pike	\$55,614.00	\$0.00	\$24,840.00	\$80,454.00
Rush Twp	Base repairs/resurfacing of T-958 Casanova Road*	\$50,000.00	\$64,100.00	\$76,064.00	\$190,164.00
Union Twp	Resurface, fiber seal & guide rail work on Unionville Pike	\$24,840.00	\$0.00	\$85,000.00	\$109,840.00
TOTALS		\$150,454.00	\$64,100.00	\$205,904.00	\$420,458.00

* Note: Rush Twp is pursuing a grant for an expanded project scope estimated at \$2.7 million

Leveraged Investment

Municipality	Project Description	Fee For Local Use	Other County Funding	State and/or Municipal Funding	Total Project Value
Bellefonte Borough	Railroad Street Bridge Replacement	\$200,000	\$250,000	\$1,080,000	\$1,530,000
Howard Borough	Mill Street Bridge Replacement	\$200,000	\$250,000	\$1,080,000	\$1,530,000
Marion Twp	Drainage improvements on Weights Ln & Sand Ridge Rd	\$20,000		\$20,000	\$40,000
Patton Twp	Guide rail replacement on Julian Pike	\$24,840		\$24,840	\$49,680
Rush Twp	Base repairs/resurfacing of T-958 Casanova Rd	\$50,000	\$64,100	\$76,064 - \$2,585,900	\$190,164 - \$2,700,000
Union Twp	Resurface, fiber seal & guide rail work on Unionville Pike	\$55,614		\$85,000	\$140,614
TOTALS		\$550,454	\$564,100	\$2,365,904 - \$4,875,740	\$3,480,458 - \$5,990,294

Questions

